

OFFICE OF THE
SECRETARY OF DEFENSE

FOUO

2005 OCT 26 PM 3: 42

OCT 18 2005
05/013896
ES-4467

TO: Jim MacDougall

CC: Eric Edelman
Dan Stanley
Peter Flory

FROM: Donald Rumsfeld *DR*

SUBJECT: Congressional Amendment on Uzbekistan

If I correctly understand the situation, I think we ought to oppose the amendment on Uzbekistan. It seems to me we won't have credibility in any other nation in the region or the world if we don't pay our bills.

Please get the precise information on what they are billing us for and why we are proposing to pay it, so I can make sure I'm correct.

Thanks.

DNR:ab
101705-12(TS).doc

OSD 21216-05

.....
Please respond by November 3, 2005



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To Exec Sec:

I passed the attached spread sheet to Secretary Rumsfeld on October 26 in response to this request.

Thank you,

Jim MacDougall

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~~SECRET~~ *CONFIDENTIAL* *Concom closing.*



Certified as Unclassified
January 9 2009
IAW EO 12958 as amended
Chief, RDD, ESD, WHS
SCOTT W. PAPPANO, CDR, USN
Military Assistant

OCT 26 2005

11-10-05 14:55:14

OSD 21216-05

Coalition Support Provided by Uzbekistan January 2003 through March 2005 (27 months)

	Categories of Costs	UZBEKISTAN CLAIMED	CENTCOM VALIDATED	RECOMMENDED
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TOTAL UZBEK REIMBURSEMENT REQUEST

TOTAL Uzbek Request	\$43,381,250	\$22,985,484	\$22,985,110
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#1 POL Supply	Reimbursement Request	Per Month	Cost for 27 Months	Jan 2003-Mar 2005	Jan 2003-Mar 2005
	Transportation by rail	\$71,438	\$1,928,837	\$0	\$0
	POL to unload railway cisterns	\$836	\$22,580	\$0	\$0
	POL to transport POL by truck	\$1,719	\$46,408	\$0	\$0
	POL to transport received POL by truck	\$1,106	\$29,862	\$0	\$0
	POL analysis	\$781	\$21,092	\$0	\$0
	POL spent to pump fuel to tanks	\$329	\$8,870	\$0	\$0
	POL to distribute POL from storage area	\$179	\$4,825	\$0	\$0
	Electrical power to distribute fuel	\$11	\$302	\$0	\$0
	Salary of truck drivers	\$714	\$19,278	\$0	\$0
	Lease of storage capacities for POL	\$3,520	\$95,040	\$0	\$0
	Truck and POL storage area maintenance	\$620	\$16,740	\$0	\$0
	Fines for idling and delayed unloading of fuel	\$48	\$1,296	\$0	\$0
	Total POL Supply Request	\$81,300	\$2,195,100	\$0	\$0

POL covered by DESC fuel contract

#2 Airfield Maintenance	Reimbursement Request	One-Time	Jan 2003-Mar 2005	Jan 2003-Mar 2005
	Capital repair of gear building	\$17,900	\$17,900	\$17,900
	Capital repair of DPRM-1 building	\$10,500	\$0	\$0
	Capital repair of KPI building	\$8,900	\$0	\$0
	Laying high voltage cable	\$10,000	\$0	\$0
	Capital repair of RSP building	\$20,100	\$0	\$0
	Capital repair of POL storage (nothing reported)	\$43,700	\$0	\$0
	Airfield barbed wire fence	\$237,500	\$237,500	\$237,500
	Labor and transportation for barbed wire (40%)	\$95,000	\$95,000	\$95,000
	Replacement of cable line	\$36,700	\$0	\$0
	Construction of KDP building	\$450,000	\$225,000	\$225,000
	Capital repair of SKP-2 building	\$16,200	\$0	\$0
	Capital repair of RSBN building	\$49,100	\$0	\$0
	Capital repair of BPRM-1 building	\$13,500	\$0	\$0
	Lighting of parking area	\$50,300	\$0	\$0
	Capital repair of KPI building	\$35,500	\$0	\$0
	Total Airfield Maintenance Request	\$1,094,900	\$575,400	\$575,400

Only incremental work validated



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	Categories of Costs	UZBEKISTAN CLAIMED		CENTCOM VALIDATED	RECOMMENDED
		Per Month	Cost for 27 Months	Jan 2003-Mar 2005	Jan 2003-Mar 2005
#3 Airfield Security	Reimbursement Request				
	Average monthly expenses (\$499.20)				
	External Perimeter (24 personnel X 3 shifts)	\$35,942	\$970,445	\$970,445	\$970,445
	Internal Security (43 personnel X 3 shifts)	\$64,397	\$1,738,714	\$1,738,714	\$1,738,714
	Head of Guard (1 personnel X 1 shift)	\$499	\$13,478	\$13,478	\$13,478
	Guard Platoon (30 personnel X 3 shifts)	\$44,928	\$1,213,056	\$1,213,056	\$1,213,056
	Total Airfield Security Request	\$145,766	\$3,935,693	\$3,935,693	\$3,935,693
#4 Flight Safety	Reimbursement Request				
	12 personnel @ 17 hours per day (incremental)				
	Average monthly expenses (\$499.20*70% = \$353.60)	\$4,243	\$114,566	\$114,567	\$114,566
	Total Flight Safety Request	\$4,243	\$114,566	\$114,567	\$114,566
#5 Air Defense at K2	Reimbursement Request				
	12 personnel @ \$499.20 per month	\$5,990	\$161,741	\$161,741	\$161,741
	Use of radar stations 2 @ \$360 per day	\$10,800	\$291,600	\$291,600	\$291,600
	Use of radar stations 2 @ \$432 per day	\$12,960	\$349,920	\$349,920	\$349,920
	Use of radar station 1 @ \$48 per day	\$1,440	\$38,880	\$38,880	\$38,880
	Total Air Defense at K2 Request	\$31,190	\$842,141	\$842,141	\$842,141
#6 Air Defense for Area	Reimbursement Request				
	Use of 10 radar stations 12 hours per day	\$136,440	\$3,683,880	\$3,683,880	\$3,683,880
	Use of diesel power stations 5 hours per day:				
	AD-10 and AD-60 @ \$11 per hour (\$55/day)	\$1,650	\$44,550	\$44,550	\$44,550
	AD-30 @ \$1.70 per hour (\$8.50/day)	\$255	\$6,885	\$6,885	\$6,885
	Total Air Defense for Area Request	\$138,345	\$3,735,315	\$3,735,315	\$3,735,315
#7 Air Defense on Alert	Reimbursement Request		One Time	Jan 2003-Mar 2005	Jan 2003-Mar 2005
	Radiotechnical Units on alert 2,405 times @ \$15 (US violations 20.5/year = (20.5+20.5+5.1) X 15)		\$36,075	\$1,065	\$692
	Fighter aircraft in readiness #1, 210 hours @ \$300 (US caused 2 alert hours X 300)		\$63,000	\$600	\$600
	Fighter aircraft take off, 2 times @ \$6000		\$12,000	\$12,000	\$12,000
	Total Air Defense on Alert Request		\$111,075	\$13,665	\$13,292
			Only alerts for US flights incremental		
#8 Air Traffic Control	Reimbursement Request				
	12 personnel @ 8 hours per day (incremental)	\$20,966	\$566,093	\$0	\$0



	Categories of Costs	UZBEKISTAN CLAIMED	CENTCOM VALIDATED	RECOMMENDED	
#9 Comms	<u>Reimbursement Request</u>	<u>Per Month</u>	<u>Cost for 27 Months</u>	<u>Jan 2003-Mar 2005</u>	<u>Jan 2003-Mar 2005</u>
	Increased use is 30 percent (incremental)				
	Annual expenses + lease + maintenance X 30% / 12				
	\$951,098.60 + \$50,000 + \$150,000	\$28,777	\$776,992	\$743,241	\$743,241
	Total Comms Request	\$28,777	\$776,992	\$743,241	\$743,241
				Lease of lines not incremental	
#10 New Air Cell Building for US	<u>Reimbursement Request</u>		<u>One Time</u>	<u>Jan 2003-Mar 2005</u>	<u>Jan 2003-Mar 2005</u>
	Construct Technical Station for USAF Coordinators		\$30,000	\$30,000	\$30,000
	Total New Air Cell Building for US Request		\$30,000	\$30,000	\$30,000
#11 Alternate Airfields	<u>Reimbursement Request</u>		<u>One Time</u>	<u>Jan 2003-Mar 2005</u>	<u>Jan 2003-Mar 2005</u>
	Exuenses at Kokaidv		\$29,750	\$29,750	\$29,750
	Expenses at Jizak		\$141,800	\$141,800	\$141,800
	Misc. Expenses to use reserve airfields		\$78,252	\$78,252	\$78,252
	Total Alternate Airfields Request		\$249,802	\$249,802	\$249,802
#12 Border Security	<u>Reimbursement Request</u>	<u>Per Month</u>	<u>Cost for 27 Months</u>	<u>Jan 2003-Mar 2005</u>	<u>Jan 2003-Mar 2005</u>
	Security at Shakhrisabz Airfield	\$56,167	\$1,516,504	\$0	\$0
	Deployment of aircraft, weapons, and heavy equipment		\$52,330	\$0	\$0
	Security at Kokaidy Airfield	\$89,447	\$2,415,080	\$0	\$0
	Total Border Security Request		\$3,983,913	\$0	\$0
				Routine operations, not related to K2	
#13 Redeploy AF Units from K2	<u>Reimbursement Request</u>		<u>One Time</u>	<u>Jan 2003-Mar 2005</u>	<u>Jan 2003-Mar 2005</u>
	Move personnel and families from K2		\$87,587	\$87,587	\$87,587
	Redeploy aircraft from K2		\$571,270	\$57,270	\$571,270
	Total Redeploy AF Units from K2 Request		\$144,857	\$144,857	\$144,857



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#14 Border Guards	Reimbursement Request	One Time	Jan 2003-Mar 2005	Jan 2003-Mar 2005
	Border Guards Infrastructure and Base Ops Support	\$13,000,000	\$0	\$0
	Total Border Guards Request	\$13,000,000	\$0	\$0
			Routine operations, not related to K2	
#15 Border Security to Support K2	Reimbursement Request	Annual Charges	2002/2003/2004	2002/2003/2004
	Engineering Support	\$81,218	\$243,654	\$243,654
	Communication Support	\$17,428	\$52,283	\$52,283
	Transportation Expenses	\$87,409	\$262,226	\$262,226
	Topographical Support	\$42,373	\$127,120	\$127,120
	Medical Support	\$35,567	\$106,701	\$106,701
	Food	\$549,159	\$1,647,477	\$1,647,477
	POL	\$780,649	\$2,341,947	\$2,341,947
	Pack Animal Feed	\$6,714	\$20,141	\$20,141
	Pack Animals	\$17,202	\$51,606	\$51,606
	Ammunition	\$1,818,166	\$5,454,499	\$5,454,499
	Sub-Total	\$3,435,885	\$10,307,654	\$10,307,654
	Special Environment Pay (2517 soldiers X \$32.7/month)	\$164,612	\$493,835	\$493,835
	Field Allowance (2517 X \$1.63/day @ 62 Days)	\$254,368	\$763,104	\$763,104
	Sub-Total	\$418,980	\$1,256,939	\$1,256,939
	Use of helicopters:		\$0	\$0
	Mi-8, \$1,387/hour, 6 2-hr flights/week, 9 weeks	\$149,796	\$449,388	\$449,388
	Mi-24, \$1,441.3/hour, 6 2-hr flights/week, 9 weeks	\$155,660	\$466,981	\$466,981
	Sub-Total	\$305,456	\$916,369	\$916,369
	Use of Shakhrisabz Airfield	\$39,947	\$119,841	\$119,841
	Total Border Security to Support K2 Request	\$4,200,268	\$12,600,804	\$12,600,804
	TOTAL Uzbek Request		\$43,381,250	\$22,985,484



Coalition Support Provided by Uzbekistan January 2003 through March 2005 (27 months)

Categories of Costs	UZBEKISTAN CLAIMED	CENTCOM VALIDATED	RECOMMENDED
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Summary	
Total Uzbek Reimbursement	\$43,381,250
CENTCOM Disallowed Costs	
#1 POL Supply	\$2,195,100
#2 Airfield Maintenance	\$519,500
#7 Air Defense on Alert	\$97,411
#8 Air Traffic Control	\$566,093
#9 Comms	\$33,750
#12 Border Security at Shakhrisabz Airfield	\$3,983,913
#14 Border Guards	\$13,000,000
Total CENTCOM Disallowed Costs	\$20,395,767
OUSD Comptroller Differed Reimbursement	
#7 Air Defense on Alert (calculation error)	\$373
Other discrepancies due to rounding	
Total Disallowed	\$20,396,140
Recommended Reimbursement	\$22,985,110

